

COMITETUL OLIMPIC SI SPORTIV ROMAN

LEGEA 30

Sume pentru Comitetul Olimpic si Sportiv Roman
si categoriile de cheltuieli finantate din acestea in anul 2023

I. Credite de angajament
II. Credite bugetare

Denumire indicator	BVC		EXECUTIE		SOLD	
	2023 BVC	BUCURESTI SUME INCASATE 2022-2023	2023 BUCURESTI	2023 BUCURESTI	2023 BUCURESTI	2023 BUCURESTI
A	01,01,2023			31,12,2023		31,12,2023
CHELTUIELI - TOTAL						
BUGET DE STAT	68,000,000.00	66,423,847.05	42,660,195.40	42,660,195.40	23,763,651.65	23,763,651.65
CULTURA, RECREERE SI RELIGIE	68,000,000.00	66,423,847.05	42,660,195.40	42,660,195.40	23,763,651.65	23,763,651.65
SERVICII RECREATIVE SI SPORTIVE	68,000,000.00	66,423,847.05	42,660,195.40	42,660,195.40	23,763,651.65	23,763,651.65
SPORT	68,000,000.00	66,423,847.05	42,660,195.40	42,660,195.40	23,763,651.65	23,763,651.65
CHELTUIELI CURENTE	68,000,000.00	66,423,847.05	42,660,195.40	42,660,195.40	23,763,651.65	23,763,651.65
BUNURI SI SERVICII	56,500,000.00	56,500,000.00	39,317,007.38	39,317,007.38	17,182,992.62	17,182,992.62
Bunuri si servicii	55,000,000.00	55,000,000.00	38,848,144.12	38,848,144.12	16,151,855.88	16,151,855.88
Materiale si prestari servicii cu caracter functional	55,000,000.00	55,000,000.00	38,848,144.12	38,848,144.12	16,151,855.88	16,151,855.88
Bunuri de natura obiectelor de inventar	1,500,000.00	1,500,000.00	468,863.26	468,863.26	1,031,136.74	1,031,136.74
Alte obiecte de inventar	1,500,000.00	1,500,000.00	468,863.26	468,863.26	1,031,136.74	1,031,136.74
CHELTUIELI DE CAPITAL	11,500,000.00	9,923,847.05	3,343,188.02	3,343,188.02	6,580,659.03	6,580,659.03
ACTIVE NEFINANCIARE	11,500,000.00	9,923,847.05	3,343,188.02	3,343,188.02	6,580,659.03	6,580,659.03
Active fixe	11,500,000.00	9,923,847.05	3,343,188.02	3,343,188.02	6,580,659.03	6,580,659.03
Masini, echipamente si mijloace de transport *	8,000,000.00	8,000,000.00	2,016,325.79	2,016,325.79	5,983,674.21	5,983,674.21
Mobilier, aparatura biroutica si alte active corporale	2,000,000.00	1,923,847.05	1,326,862.23	1,326,862.23	596,984.82	596,984.82
Alte active fixe	1,500,000.00					