

Sume pentru Comitetul Olimpic si Sportiv Roman
si categoriile de cheltuieli finantate din acestea pentru 2025 din fonduri din legea bugetului de stat nr.9/2025

I.Credite de angajament

II.Credite bugetare

- lei-

Denumire indicator		Cod	BVC APROBAT ORDIN SGG 223/2025	BVC RETINERE 10%
A		1	2	3
CHELTUIELI - TOTAL	I	5000	66,449,000.00	60,286,000.00
	II		66,449,000.00	60,286,000.00
BUGET DE STAT	I	5001	66,449,000.00	60,286,000.00
	II		66,449,000.00	60,286,000.00
CULTURA, RECREERE SI RELIGIE	I	67.01	66,449,000.00	60,286,000.00
	II		66,449,000.00	60,286,000.00
SERVICII RECREATIVE SI SPORTIVE	I	67.01.05	66,449,000.00	60,286,000.00
	II		66,449,000.00	60,286,000.00
SPORT	I	67.01.05.01	66,449,000.00	60,286,000.00
	II		66,449,000.00	60,286,000.00
CHELTUIELI CURENTE	I	01	66,449,000.00	60,286,000.00
	II		66,449,000.00	60,286,000.00
CHELTUIELI DE PERSONAL	I	10	4,818,000.00	4,818,000.00
	II		4,818,000.00	4,818,000.00
Cheltuieli salariale in bani	I	10.01	4,688,000.00	4,688,000.00
	II		4,688,000.00	4,688,000.00
Salarii de baza	I	01	4,688,000.00	4,688,000.00
	II		4,688,000.00	4,688,000.00
Contributii	I	10.03	130,000.00	130,000.00
	II		130,000.00	130,000.00
Contributii asiguratorie pentru muncă	I	07	130,000.00	130,000.00
	II		130,000.00	130,000.00
BUNURI SI SERVICII	I	20	53,085,000.00	47,733,000.00
	II		53,085,000.00	47,733,000.00
Bunuri si servicii	I	20.01	51,210,000.00	46,045,000.00
	II		51,210,000.00	46,045,000.00
Furnituri de birou	I	01	90,000.00	80,000.00
	II		90,000.00	80,000.00
Materiale pentru curatenie	I	02	130,000.00	117,000.00
	II		130,000.00	117,000.00
Încalzit, Iluminat si forta motrica	I	03	4,500,000.00	4,007,000.00
	II		4,500,000.00	4,007,000.00
Apa, canal si salubritate	I	04	120,000.00	108,000.00
	II		120,000.00	108,000.00
Carburanti si lubrifianti	I	05	50,000.00	45,000.00
	II		50,000.00	45,000.00
Piese de schimb	I	06	80,000.00	72,000.00
	II		80,000.00	72,000.00
Posta, telecomunicatii, radio, tv, internet	I	08	140,000.00	126,000.00
	II		140,000.00	126,000.00
Materiale si prestari servicii cu caracter functional	I	09	41,000,000.00	36,900,000.00
	II		41,000,000.00	36,900,000.00
Alte bunuri si servicii pentru intretinere si functionare	I	30	5,100,000.00	4,590,000.00
	II		5,100,000.00	4,590,000.00
Reparatii curente	I	20.02	900,000.00	810,000.00
	II		900,000.00	810,000.00
Medicamente si materiale sanitare	I	20.04	45,000.00	41,000.00
	II		45,000.00	41,000.00
Bunuri de natura obiectelor de inventar	I	20.05	100,000.00	90,000.00
	II		100,000.00	90,000.00
Alte obiecte de inventar	I	30	100,000.00	90,000.00
	II		100,000.00	90,000.00
Consultanta si expertiza	I	20.12	50,000.00	45,000.00
	II		50,000.00	45,000.00
Protectia muncii	I	20.14	30,000.00	27,000.00
	II		30,000.00	27,000.00
Alte cheltuieli	I	20.30	750,000.00	675,000.00
	II		750,000.00	675,000.00
Alte cheltuieli cu bunuri si servicii	I	30	750,000.00	675,000.00
	II		750,000.00	675,000.00

Denumire indicator		Cod	BVC APROBAT ORDIN SGG 223/2025	BVC RETINERE 10%
A		1	2	3
	II		750,000.00	675,000.00
ALTE TRANSFERURI	I	55	435,000.00	435,000.00
	II		435,000.00	435,000.00
Transferuri curente in strainatate (catre organizatii inter	I	55.02	435,000.00	435,000.00
	II		435,000.00	435,000.00
Contributii si cotizatii la organisme internationale	I	01	435,000.00	435,000.00
	II		435,000.00	435,000.00
CHELTUIELI DE CAPITAL	I	71	8,111,000.00	7,300,000.00
	II		8,111,000.00	7,300,000.00
ACTIVE NEFINANCIARE	I	71	8,111,000.00	7,300,000.00
	II		8,111,000.00	7,300,000.00
Active fixe	I	71.01	1,150,000.00	1,035,000.00
	II		1,150,000.00	1,035,000.00
Masini, echipamente si mijloace de transport	I	02	1,000,000.00	900,000.00
	II		1,000,000.00	900,000.00
Mobilier, aparatura birotica si alte active corporale	I	03	150,000.00	135,000.00
	II		150,000.00	135,000.00
Reparatii capitale	I	71.03	6,961,000.00	6,265,000.00
	II		6,961,000.00	6,265,000.00

