

Sume pentru Comitetul Olimpic si Sportiv Roman
si categoriile de cheltuieli finantate din acestea in anul 2024 - Sursa: legea 30/2022 (taxe jocuri de noroc)
2025

Denumire indicator	2024		2024		EXECUTIE		SOLD	
	BVC	APROBAT ORDIN SGG sursa: legea 30/2022	TOTAL (report2024+ 2025) sursa: legea 30/2022	BVC	BVC	BVC	BVC	
A					31.12.2025	31.12.2025	31.12.2025	
					legea 30/2022	legea 30/2022	legea 30/2022	
CHELTUIELI - TOTAL								
BUGET DE STAT								
CULTURA, RECREERE SI RELIGIE	38,000,000.00	38,000,000.00	70,156,664.41	31,894,693.44	31,894,693.44	31,894,693.44	38,261,970.97	38,261,970.97
SERVICII RECREATIVE SI SPORTIVE	38,000,000.00	38,000,000.00	70,156,664.41	31,894,693.44	31,894,693.44	31,894,693.44	38,261,970.97	38,261,970.97
SPORT	38,000,000.00	38,000,000.00	70,156,664.41	31,894,693.44	31,894,693.44	31,894,693.44	38,261,970.97	38,261,970.97
CHELTUIELI CURENTE								
BUNuri si servicii	38,000,000.00	38,000,000.00	70,156,664.41	31,894,693.44	31,894,693.44	31,894,693.44	38,261,970.97	38,261,970.97
Materiale si prestari servicii cu caracter functional	29,000,000.00	29,000,000.00	51,551,042.19	29,798,190.41	29,798,190.41	29,798,190.41	21,752,851.78	21,752,851.78
Bunuri de natura obiectelor de inventar	29,000,000.00	29,000,000.00	50,681,841.09	29,153,355.67	29,153,355.67	29,153,355.67	21,528,485.42	21,528,485.42
Alte obiecte de inventar	0	0	869,201.10	644,834.74	644,834.74	644,834.74	224,366.36	224,366.36
CHELTUIELI DE CAPITAL								
Active fixe	9,000,000.00	9,000,000.00	18,605,622.22	2,096,503.03	2,096,503.03	2,096,503.03	16,509,119.19	16,509,119.19
Constructii	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Masini, echipamente si mijloace de transport	0	0	7,388,619.55	339,788.00	339,788.00	339,788.00	7,048,831.55	7,048,831.55
Mobilier, aparatura birou si alte active curente	0	0	2,217,002.67	1,637,834.03	1,637,834.03	1,637,834.03	579,168.64	579,168.64
Alte active fixe	500,000.00	500,000.00	500,000.00	0	0	0	500,000.00	500,000.00
Reparatii capitale	7,500,000.00	7,500,000.00	7,500,000.00	118,881.00	118,881.00	118,881.00	7,381,119.00	7,381,119.00