

COMITETUL OLIMPIC SI SPORTIV ROMAN

LEGEA 30

Sume pentru Comitetul Olimpic si Sportiv Roman
si categoriile de cheltuieli finantate din acestea in anul 2024

Denumire indicator	2024		2024		2024	
	BUCURESTI SOLD 2023	BUCURESTI SOLD 2023 SI SUME INCASATE 2024	BUCURESTI SOLD 2023 SI SUME INCASATE 2024	BUCURESTI 31.12.2024	BUCURESTI 31.12.2024	BUCURESTI 31.12.2024
CHELTUIELI - TOTAL						
BUGET DE STAT						
CULTURA, RECREERE SI RELIGIE	23,763,651.65	64,918,991.65	64,918,991.65	32,762,327.24	32,762,327.24	32,156,664.41
SERVICIIL RECREATIVE SI SPORTIVE	23,763,651.65	64,918,991.65	64,918,991.65	32,762,327.24	32,762,327.24	32,156,664.41
SPORT	23,763,651.65	64,918,991.65	64,918,991.65	32,762,327.24	32,762,327.24	32,156,664.41
CHELTUIELI CURENTE						
BUNURI SI SERVICII						
Bunuri si servicii	17,182,992.62	52,682,992.62	52,682,992.62	30,131,950.43	30,131,950.43	22,551,042.19
Materiale si prestari servicii cu caracter functional	16,151,855.88	51,151,855.88	51,151,855.88	29,470,014.79	29,470,014.79	21,681,841.09
Bunuri de natura obiectelor de inventar	16,151,855.88	51,151,855.88	51,151,855.88	29,470,014.79	29,470,014.79	21,681,841.09
Alte obiecte de inventar	1,031,136.74	1,531,136.74	1,531,136.74	661,935.64	661,935.64	869,201.10
Alte obiecte de inventar	1,031,136.74	1,531,136.74	1,531,136.74	661,935.64	661,935.64	869,201.10
CHELTUIELI DE CAPITAL						
ACTIVE NEFINANCIARE						
Active fixe	6,580,659.03	12,235,999.03	12,235,999.03	2,630,376.81	2,630,376.81	9,605,622.22
Active fixe	6,580,659.03	12,235,999.03	12,235,999.03	2,630,376.81	2,630,376.81	9,605,622.22
Masini, echipamente si mijloace de transport *	6,580,659.03	12,235,999.03	12,235,999.03	2,630,376.81	2,630,376.81	9,605,622.22
Mobilier, aparatura birotica si alte active corporale	5,983,674.21	9,639,014.21	9,639,014.21	2,250,394.66	2,250,394.66	7,388,619.55
Alte active fixe	596,984.82	2,596,984.82	2,596,984.82	379,982.15	379,982.15	2,217,002.67